

DISTRICT NAME Mary C. O'Brien Accommodation School DistrictCOUNTY PinalCTD NUMBER 110100000FY 2024
STATE OF ARIZONA
SCHOOL DISTRICT ANNUAL EXPENDITURE BUDGET
DISTRICTWIDE BUDGETAdopted
Version

BY THE GOVERNING BOARD

We hereby certify that the Budget for the Fiscal Year 2024 was
Proposed June 14, 2023
Adopted June 29, 2023
Revised _____
Date

Jill Broussard, Governing Board

SIGNED

SIGNED

The FY 2024 budget file for the version described above will be uploaded via
the School Finance Budget System on APE's website by June 29, 2023
Date the Date as MM-DD-YYYYMartin Bassett
Superintendent Name (Typed Name)Sherree Ramirez
Business Manager Name (Typed Name)

District Contact Employee:

Tonya L. Taylor

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REVENUES AND PROPERTY TAXATION

1. Total Budgeted Revenues for Fiscal Year 2023	\$	8,536,828
2. Estimated Revenues by Source for Fiscal Year 2024 (excluding property taxes)		
Local	1000	\$ 1,985,000
Intermediate	2000	\$ 3,590,753
State	3000	\$ 2,073,075
Federal	4000	\$ 888,000
TOTAL		\$ 8,536,828

3. District Tax Rates for Prior and Budget Fiscal Years (A.R.S. §15-903 D 4)

	Prior FY 2023	Est. Budget FY 2024
Primary Tax Rate:	0.0000	0.0000
Secondary Tax Rates:		
M&O Override	0.0000	0.0000
Special Program Override	0.0000	0.0000
Capital Override	0.0000	0.0000
Class A Bonds	0.0000	0.0000
Class B Bonds	0.0000	0.0000
CTED	0.0000	0.0000
Desegregation	0.0000	0.0000
Total Secondary Tax Rate	0.0000	0.0000

TOTAL BUDGETED EXPENDITURES AND AGGREGATE SCHOOL DISTRICT BUDGET LIMIT (A.R.S. §15-905.H)

	Budgeted Expenditures	Budget Limit
1. Maintenance and Operation Fund (from pages 1, line 30 and 7, line 11)	\$ 7,047,001	\$ 7,047,001
2. Unrestricted Capital Fund (from pages 4, line 10 and 8, line 12)	\$ 1,698,585	\$ 1,698,585
3. Federal Projects Other Than Impact Aid (from Budget, page 6, Federal Projects, line 18 minus line 16)		\$ 662,079
4. Total Aggregate School District Budget Limit (sum of lines 1 through 3)		\$ 9,407,665

AVERAGE TEACHER SALARIES (A.R.S. §15-903 F)

1. Average salary of all teachers employed in FY 2024 (budget year)	\$ 65,067
2. Average salary of all teachers employed in FY 2023 (prior year)	\$ 69,777
3. Increase in average teacher salary from the prior year	\$ (4,710)
4. Percentage increase	-7%

In addition, this district experienced long term certified employees retiring and new employees hired at a lower rate of pay. However, an average increase of 3% was given to certified employees overall.

☐ Check this box if your district has no teachers
(transporting districts and some CTEDs).

RECEIVED

JUN 29 2023

PINAL COUNTY SCHOOL OFFICE